

I am very happy to provide you with an up-date on the progress of
The Buildings & Grounds Repair Campaign

History: November, 2019 rolled out Buildings & Grounds Repair Campaign and Solicited Pledges for Goal of \$600,000 to be collected in a 2 year period

Phase I	Replace the Flat Roof over the Parish Life Center	
	Replaced Roof in the Church & office	
	Pay 2019-20 CMA out of first Phase Pledges	
	New Entrance off of Old Hojack Lane	Goal \$300,000.00
Phase II	Parking Lot Replacement	Goal \$300,000.00

Up-Date as of May 20, 2020

	Pledges to-date \$419,535.00 with 230 families pledging	
	Borrowed \$100,000 from our Communis Investment Fund in February	
Phase I:	The Roofs on the church & office were replaced in Sept.2019	
	Flat Roof Replaced March-April 2020	\$195,200
	Made Partial CMA Payment to the Diocese in April of	\$50,000
	(Still owe about \$20,000 due in June)	
	Entrance Driveway off Old Hojack Lane dug out and stoned	\$35,000
	(Currently working on widening the exit to Lake Ave and Binder for new entrance)	
	Engineering and Architectural Fees	\$10,000
	Construction Management approximately 400 hrs. (10hrs/wk.)	no charge
	Costs to-date	\$290,200.00

Phase II We will be gathering pricing for the parking lot replacement & will keep you informed.

We will have to some additional fundraising beyond our pledges, let the office know of any suggestions or willing to volunteer to help coordinate.

Thank you so much for your generosity and sacrifices in funding the need repairs to our St. Leo Parish